

CITY OF PETERSBURG

P.O. BOX 326
PETERSBURG, TEXAS 79250
PHONE (806)667-3461
WEBSITE petersburgtx.com



City of Petersburg
Budget For the Fiscal Year
Beginning October 1, 2026 - Ending September 30, 2027

Notice

**THIS BUDGET SUPPORTS A VOTER APPROVED
PROPERTY TAX RATE OF \$0.809037/\$100.00 VALUATION.**

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY
TAXES THAN LAST YEAR’S BUDGET BY \$13,890.00 OR
3.6822 PERCENT AND OF THAT AMOUNT \$112.37 IS TAX
REVENUE TO BE RAISED FROM NEW PROPERTY ADDED
TO THE TAX ROLL THIS YEAR.**

The members of the governing body voted on the budget as follows:

Councilman	Wayne Mulanax	For
Councilman	Joe Ruiz	For
Councilman	William Chandler	Absent
Councilman	Ted Matthews	For
Councilman	Coke Fullingim	For

Tax Rate	Adopted FY 2026-2027	Adopted FY 2025-2026
Property Tax Rate	0.809037	0.760470
No-New Revenue Tax Rate	0.759456	0.734713
No-New-Revenue M&O Tax Rate	0.781679	0.734754
Voter-Approval Tax Rate	0.809037	0.760470
De minimis rate	1.816434	1.742752

The total amount of municipal debt obligations for Fiscal Year 2026-2027 is \$22,788.00.

CITY OF PETERSBURG
LIST OF ELECTED AND APPOINTED OFFICIALS

ELECTED

DARIN GREENE	MAYOR
TED MATTHEWS	COUNCILMAN/MAYOR PRO-TEMPER
COKE FULLINGIM	COUNCILMAN
WILLIAM CHANDLER	COUNCILMAN
WAYNE MULANAX	COUNCILMAN
JOE RUIZ	COUNCILMAN

APPOINTED

Mario Martinez	City Manager
Veronica Griego	City Secretary
William C. McDonald	Chief of Police
Kaye Phillips	Municipal Judge
Carter Bruening	City Attorney

ORDINANCE 386DG

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PETERSBURG, TEXAS ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027 AND SETTING AN EFFECTIVE DATE

WHEREAS, notice of a Public Hearing on the 2026-2027 fiscal year budget for the City of Petersburg, Texas was properly published and noticed pursuant to state law;

WHEREAS, a public Hearing on the 2026-2027 budget was duly held at the time and place provided for in the publication and notices and all interested parties were given an opportunity to be heard on said budget; and

WHEREAS, it is necessary and proper at this time for the 2026-2027 fiscal year budget to be adopted.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PETERSBURG, TEXAS AS FOLLOWS:

SECTION 1: That the budget presented by the MAYOR TO THE CITY COUNCIL of the CITY OF PETERSBURG that was reviewed and/or amended following the public hearing on the budget be adopted for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

SECTION 2: That the CITY MANAGER or his designee is authorized to invest any funds not needed for current use, whether operating funds or bond funds, in accordance with the Texas Government Code – Chapter 2256 (Texas Public Investment Act) and the investment policy of the City of Petersburg.

SECTION 3: That the CITY MANAGER is hereby authorized to make intra/inter-department transfers during the fiscal year as becomes necessary in order to avoid over expenditures of particular departmental accounts or in order to cover unexpected or contingent budget items occurring during the fiscal year.

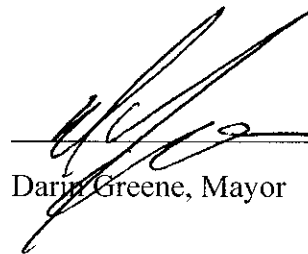
SECTION 4: That the 2026-2027 approved budget shall be filed with the City Clerk, placed on the City's website for a period of one year beginning on as soon as, and filed with the Hale County Clerk.

SECTION 5: That this ordinance shall take effect and shall be in full force and effect from and after its passage.

Passed and adopted this 8th day of September 2026.



Veronica Griego, City Secretary



Darin Greene, Mayor

ORDINANCE 387DG

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PETERSBURG, TEXAS ADOPTING THE AD VALOREM TAX RATE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027 AND SETTING AN EFFECTIVE DATE

WHEREAS, notice of two public hearings on the tax rate for the City of Petersburg for tax year 2026 was properly published and noticed pursuant to state law;

WHEREAS, the City Council adopted a proposed tax rate of \$.809037 per \$100.00 of assessed valuation;

WHEREAS, two public hearings on the proposed tax rate were held on August 26, 2026 and September 1, 2025 and all interested parties were given an opportunity to be heard on said proposed tax rate; and

WHEREAS, it is necessary and proper at this time for the tax rate for tax year 2026 be adopted.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PETERSBURG, TEXAS AS FOLLOWS:

SECTION 1: There is hereby levied and ordered to be assessed and collected for the year 2026, on all property situated within the limits of the boundaries of the City of Petersburg, Texas, and not exempt from taxation by valid tax laws, an ad valorem tax at the rate of \$.809037 per \$100.00 of valuation on such property, which rate, when applied to the total taxable value, will impose the amount of taxes needed to pay the city's debt service as described by the Texas Property Code.

SECTION 2: There is hereby levied and ordered to be assessed and collected for the year 2026, on all property situated within the limits of the boundaries of the City of Petersburg, Texas, and not exempt from taxation by valid tax laws, an ad valorem tax at the rate of \$.809037 per \$100.00 of valuation on such property, which rate, when applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City of Petersburg, Texas for the fiscal year beginning on October 1, 2026 and ending on September 30, 2027. **THIS TAX RATE WILL NOT RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

SECTION 3: The tax rate of the City of Petersburg, Texas consists of the two components set forth above, each of which, by the adoption of this Ordinance, is approved separately, the City Council having considered each independent of each other, however, for codification purposes, both components are included in this one Ordinance setting the tax rate for the City of Petersburg at \$.809037 per \$100.00 of assessed valuation, being the combined amount of the components herein above separately approved and adopted.

SECTION 4: This Ordinance shall become effective from and after its adoption and passage.

PASSED, ADOPTED, AND ORDAINED by the City Council of the City of Petersburg, Texas, at this meeting of September 8th, 2026, at which a quorum was present with all of the City Council members voting on this Ordinance by a roll call vote.

THE VOTE OF THE CITY COUNCIL IS AS FOLLOWS:

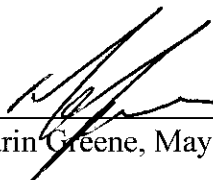
Wayne Mulanax YES

Joe Ruiz YES

William Chandler YES

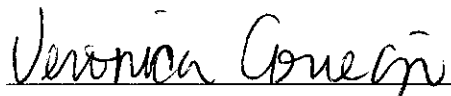
Coke Fullingim YES

Ted Matthews YES



Darin Greene, Mayor

ATTEST:



Veronica Griego, City Secretary

2026-2027 ADOPTED BUDGET

REVENUES				
ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	EXP YTD	ADOPTED
01-30-3101	AD VALORUM TAXES	377,217.00	363,382.97	\$391,107.00
01-30-3102	TAX PENALTY & INTEREST	7,500.00	10,159.31	\$12,000.00
01-30-3110	CITY SALES TAX	70,000.00	55,355.13	\$60,000.00
01-30-3120	COURT FINES/FEES	2,000.00	209.00	\$1,000.00
01-30-3121	STREET REPAIR TAX	10,000.00	8,654.36	\$20,000.00
	TAXES & FEES TOTAL	466,717.00	437,760.77	\$484,107.00
01-30-3201	AMBULANCE REVENUE	0.00	657.55	\$800.00
01-30-3202	FIRE DEPARTMENT	18,500.00	18,568.00	\$18,500.00
01-30-3203	SANITATION	120,000.00	119,635.01	\$145,000.00
01-30-3204	SANITATION TAX	8,000.00	6,568.21	\$7,000.00
01-30-3205	COMMUNITY CENTER	5,000.00	3,750.00	\$4,000.00
01-30-3206	MOSQUITO SPRAYING	9,500.00	7,569.35	\$9,500.00
01-30-3210	HALE COUNTY STIPEND	50,000.00	0.00	\$12,000.00
	CITY SERVICES TOTAL	211,000.00	156,748.12	\$196,800.00
01-30-3301	WATER	220,000.00	257,715.48	\$270,000.00
01-30-3302	SEWER	135,000.00	140,800.15	\$145,000.00
01-30-3303	WATER & SEWER TAPS	1,000.00	904.75	\$1,000.00
01-30-3305	SERVICE CHARGES	1,000.00	190.00	\$500.00
01-30-3306	UNAPPLIED CREDIT	1,000.00	-19,338.26	\$1,000.00
01-30-3309	PENALTIES	7,000.00	11,556.53	\$10,000.00
01-30-3310	WATER/SEWER CAPITAL	55,000.00	44,154.00	\$50,000.00
01-30-3311	ANIMAL CONTROL	5,000.00	180.00	\$2,500.00
	WATER & SEWER TOTAL	425,000.00	436,162.65	\$480,000.00
01-30-3403	ATMOS ENERGY	8,000.00	11,866.18	\$12,000.00
01-30-3404	TELECOMMUNICATIONS	1,000.00	654.58	\$1,000.00
01-30-3405	EXCEL ENERGY	45,000.00	48,577.69	\$50,000.00
01-30-3406	AEROCARE	2,000.00	1,342.34	\$1,500.00
	FRANCHISE TAX TOTAL	56,000.00	62,440.79	\$64,500.00

2026-2027 ADOPTED BUDGET

01-30-3501	BUILDING PERMITS	500.00	223.20	\$500.00
01-30-3502	INSURANCE CLAIMS	0.00	0.00	
01-30-3504	MISCELLANEOUS SALES	1,000.00	1,582.47	\$1,500.00
01-30-3505	CODE ENFORCEMENT	1,000.00	7,298.32	\$1,000.00
01-30-3508	LAW ENFORCEMENT SDS	700.00	0.00	
01-30-3509	GRANTS	169,589.60	188,353.60	\$25,000.00
01-30-3510	INTEREST ON CD'S	200.00	0.00	
01-30-3511	SALVAGE PROPERTY	0.00	0.00	
01-30-3512	CONTINGENCIES	0.00	0.00	
01-30-3513	TAX FORCLOSURES	1,000.00	0.00	\$1,000.00
MISCELLANEOUS TOTAL		173,989.60	197,457.59	\$29,000.00
01-30-3514	INTEREST	0.00	0.00	
INTEREST TOTAL				
		0.00	0.00	
TOTAL REVENUE		1,332,706.60	1,290,569.92	\$1,254,407.00
ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	EXP YTD	PROPOSED
EXPENDETURES				
EMS BUDGET				
01-41-4102	REPAIR/MAINTENANCE	0.00	0.00	
01-41-4105	EXTERNAL AMBULANCE	24,000.00	20,000.00	\$36,000.00
01-41-4108	PROFESSIONAL LIABILITY	0.00	0.00	
01-41-4109	COMM PROPERTY INS	0.00	0.00	
01-41-4110	COMM AUTO INS	0.00	0.00	
01-41-4111	INSURANCE - W/COMP	0.00	0.00	
01-41-4113	UTILITIES	880.00	84.30	
01-41-4116	TRANSPORT MEALS	0.00	0.00	
AMBULANCE TOTAL		24,880.00	2,084.30	\$36,000.00

2026-2027 ADOPTED BUDGET

CITY OFFICE BUDGET				
01-42-4101	CEU HOURS	2,000.00	1,097.23	\$3,000.00
01-42-4102	REPAIR/MAINTENANCE	1,500.00	0.00	\$1,500.00
01-42-4109	COMM PROPERTY INS	20,000.00	27,764.87	\$30,000.00
01-42-4110	COMM AUTO INS	11,000.00	10,521.94	\$12,000.00
01-42-4111	INSURANCE - W/COMP	13,000.00	16,312.19	\$18,000.00
01-42-4114	OFFICE SUPPLIES	8,000.00	7,339.66	\$8,000.00
01-42-4200	AEROCARE	1,500.00	1,215.00	\$1,500.00
01-42-4201	AUDIT	12,000.00	0.00	\$12,000.00
01-42-4203	COMMUNITY CENTER	10,000.00	9,150.21	\$10,000.00
01-42-4204	ELECTION	5,000.00	2,783.53	\$5,000.00
01-42-4205	ATMOS ENERGY	3,000.00	636.11	\$3,000.00
01-42-4206	EXTRA HELP	5,000.00	5,833.24	\$6,000.00
01-42-4207	FICA TAXES CITY SHAR	10,000.00	9,713.08	\$12,000.00
01-42-4208	INSURANCE	0.00	0.00	
01-42-4209	LEGAL SERVICES	3,000.00	5,501.56	\$3,000.00
01-42-4211	MEALS & REFRESHMENTS	2,000.00	796.97	\$2,000.00
01-42-4212	MEMBERSHIP DUES & FEE	3,000.00	5,596.12	\$3,000.00
01-42-4213	MISCELLANEOUS	2,000.00	445.43	\$1,000.00
01-42-4216	POSTAGE	3,000.00	1,574.92	\$3,000.00
01-42-4217	PRINTING/PUBLICITY	3,500.00	7,449.06	\$5,000.00
01-42-4219	RETURNED CHECKS	0.00	0.00	
01-42-4220	SALARIES	137,300.00	126,443.75	\$140,000.00
01-42-4221	LONG/LIFE/STD	1,250.00	1,186.43	\$1,250.00
01-42-4222	TRAVEL/CAR ALLOWANCE	5,500.00	3,636.41	\$5,500.00
01-42-4223	XCEL ENERGY	2,000.00	3,906.21	\$4,000.00
01-42-4224	TAX APPRAISAL DISTRICT	6,000.00	3,832.94	\$6,000.00
01-42-4225	TELEPHONE	3,000.00	5,333.69	\$5,000.00
01-42-4226	RETIREMENT - CITY SH	6,000.00	5,849.87	\$6,000.00
01-42-4227	CODE ENFORCEMENT	5,000.00	5,000.00	\$5,000.00
01-42-4229	ECONOMIC DEV CORP	0.00	0.00	
01-42-4231	HEALTH INSURANCE	55,000.00	54,923.18	\$60,000.00
01-42-4235	SECURITY CAMERA/MAIN	1,000.00	10.00	\$12,000.00

2026-2027 ADOPTED BUDGET

01-42-4236	PROMOTE CITY EVENTS	5,000.00	1,520.38	\$5,000.00
	CITY OFFICE TOTAL	345,550.00	325,373.98	\$388,750.00
CITY SERVICE DEPT. BUDGET				
01-43-4110	COMM AUTO INS	0.00	0.00	
01-43-4111	INSURANCE - W/COMP	0.00	0.00	
01-43-4112	FUEL	0.00	0.00	
01-43-4206	EXTRA HELP	5,000.00	885.00	\$5,000.00
01-43-4207	FICA TAXES CITY SHAR	9,500.00	8,464.70	\$9,500.00
01-43-4208	INSURANCE	0.00	0.00	
01-43-4220	SALARIES	128,800.00	130,314.49	\$136,000.00
01-43-4221	LONG/LIFE/STD	0.00	0.00	
01-43-4226	RETIREMENT - CITY SH	6,000.00	5,214.07	\$6,000.00
01-43-4231	HEALTH INSURANCE	0.00	0.00	
01-43-4301	ANIMAL CONTROL	10,000.00	3,458.06	
01-43-4302	SHOP	12,000.00	12,241.81	\$12,000.00
01-43-4303	CLEAN UP	2,000.00	255.00	\$2,000.00
01-43-4305	MOSQUITO SPRAY	5,000.00	2,540.21	\$5,000.00
01-43-4309	SOUTHWESTERN PUBLIC	26,000.00	34,845.72	\$38,000.00
01-43-4310	STREET REPAIR/MAINT	20,000.00	14,904.60	\$20,000.00
01-43-4312	REPAIR MAINTENANCE	20,000.00	4,891.47	\$15,000.00
01-43-4313	SANITATION	100,000.00	87,298.26	\$100,000.00
01-43-4314	PARK MAINTENANCE	6,000.00	4,883.68	\$8,000.00
01-43-4315	STREET PAVING CAPITAL	20,000.00	0.00	\$10,000.00
01-43-4335	TRAFFIC SIGNAGE	5,000.00	172.00	\$2,500.00
0143-4336	ROAD MAINTENACE TAX	10,000.00		\$10,000.00
	CITY SERVICE DEPT.	385,300.00	310,369.07	\$379,000.00

2026-2027 ADOPTED BUDGET

FIRE DEPARTMENT BUDGET				
01-44-4102	REPAIR/MAINTENANCE	15,000.00	6,400.40	\$15,000.00
01-44-4110	COMM AUTO INS	0.00	0.00	
01-44-4112	FUEL	2,000.00	1,412.17	\$2,000.00
01-44-4208	INSURANCE	0.00	0.00	
01-44-4401	CONTINGENCIES	0.00	0.00	
01-44-4402	EQUIPMENT	10,000.00	81,336.85	\$10,000.00
01-44-4404	FIRE STATION	10,000.00	4,298.38	\$10,000.00
01-44-4405	MERIT PAY	1,500.00	1,320.00	\$1,500.00
01-44-4406	UTILITIES	4,800.00	674.88	\$3,000.00
01-44-4407	MEMBERSHIP FEES			\$5,000.00
FIRE DEPARTEMENT TOTAL		43,300.00	95,442.68	\$46,500.00
POLICE DEPT. BUDGET				
01-45-4111	INSURANCE - W/COMP	0.00	0.00	
01-45-4112	FUEL	5,000.00	2,066.55	\$5,000.00
01-45-4114	OFFICE SUPPLIES	3,000.00	2,885.22	\$3,000.00
01-45-4206	EXTRA HELP	2,000.00	781.22	\$10,000.00
01-45-4207	FICA TAXES CITY SHAR	5,000.00	3,206.23	\$5,000.00
01-45-4208	INSURANCE	0.00	0.00	
01-45-4220	SALARIES	87,000.00	41,908.60	\$136,000.00
01-45-4221	LONG/LIFE/STD	0.00	0.00	
01-45-4225	TELEPHONE	4,000.00	5,097.79	\$5,000.00
01-45-4226	RETIREMENT - CITY SH	2,500.00	1,118.93	\$2,500.00
01-45-4231	HEALTH INSURANCE	0.00	0.00	
01-45-4402	EQUIPMENT	10,000.00	2,094.81	\$5,000.00
01-45-4501	VEHICLE MAINTENANCE	5,000.00	1,795.23	\$2,500.00
01-45-4505	RADIO/RADIO REPAIR	3,000.00	2,648.00	\$3,000.00
01-45-4508	LAW ENFORCEMENT SDS/	700.00	1,107.97	\$1,000.00
01-45-4509	STATE TAX	0.00	0.00	
01-45-4510	ANIMAL CONTROL			\$10,000.00
01-45-4511	TESTING FEES	500.00	0.00	\$500.00
01-45-4512	CONFIDENTIAL INFORMA	0.00	0.00	
01-45-4513	UNIFORMS	2,500.00	40.00	\$2,000.00

2026-2027 ADOPTED BUDGET

01-45-4534	INSURANCE OTHER	0.00	0.00	
01-45-4536	TIRES	0.00	0.00	
POLICE DEPARTMENT				
TOTAL		130,200.00	64,750.55	\$190,500.00
WATER WORKS BUDGET				
01-46-4109	COMM PROPERTY INS	0.00	0.00	
01-46-4110	COMM AUTO INS	0.00	0.00	
01-46-4112	FUEL	5,000.00	2,589.84	\$5,000.00
01-46-4206	EXTRA HELP	0.00	0.00	
01-46-4207	FICA TAXES CITY SHAR	0.00	84.61	
01-46-4208	INSURANCE	0.00	0.00	
01-46-4220	SALARIES	10,000.00	4,872.00	\$10,000.00
01-46-4221	LONG/LIFE/STD	0.00	0.00	
01-46-4226	RETIREMENT - CITY SH	0.00	29.53	
01-46-4501	REPAIR MAINTENANCE	7,500.00	93.48	\$5,000.00
01-46-4601	BACKHOE	0.00	0.00	\$12,000.00
01-46-4603	ELECTRICITY	30,000.00	15,630.80	\$20,000.00
01-46-4605	SCHOOLS/TESTS	2,000.00	505.00	\$1,000.00
01-46-4606	LAUNDRY	3,500.00	5,585.13	\$5,000.00
01-46-4610	ENGINEERING/TESTING	2,500.00	2,383.75	\$2,500.00
01-46-4611	PERMITS/FEES	5,000.00	4,783.00	\$5,000.00
01-46-4612	WATER/SEWER SUPPLIES	8,000.00	10,538.23	\$10,000.00
01-46-4613	WATER WELLS	4,000.00	3,730.95	\$4,000.00
01-46-4614	WATER/WASTEWATER			
	CAPITAL	5,000.00	4,000.00	\$5,000.00
01-46-4615	WAT BILLING/COMP/LEA	8,000.00	7,806.00	\$8,000.00
01-46-4616	WATER SYSTEM REPAIRS	169,589.60	130,472.73	\$20,000.00
WATER & SEWER TOTAL		260,089.60	193,105.05	\$112,500.00
LIBRARY BUDGET				
01-47-4102	REPAIR/MAINTENANCE	1,000.00	258.40	\$1,000.00
01-47-4113	UTILITIES	6,000.00	3,121.32	\$6,000.00
01-47-4208	INSURANCE	0.00	0.00	
LIBRARY TOTAL		7,000.00	3,379.72	\$7,000.00

2026-2027 ADOPTED BUDGET

MUNICIPAL COURT BUDGET				
01-49-4114	OFFICE SUPPLIES	100.00	0.00	\$100.00
01-49-4901	MUNICIPAL JUDGE	8,750.00	7,144.00	\$8,750.00
01-49-4902	MUNI PROSECUTOR	1,000.00	0.00	\$1,000.00
01-49-4903	COURT TECHNOLOGY	200.00	0.00	\$200.00
01-49-4904	COURT SECURITY	0.00	0.00	
01-49-4905	BOOKS/PERIODICALS	200.00	0.00	\$200.00
MUNICIPAL COURT TOTAL		10,250.00	7,144.00	\$10,250.00
COLLECTION STATION BUDGET				
01-50-4335	TRAFFIC SIGNAGE	250.00	0.00	\$100.00
01-50-4603	ELECTRICITY	250.00	0.00	\$100.00
01-50-5002	DISPOSAL FEES	50,000.00	27,018.70	\$50,000.00
COLLECTION STATION TOTAL		50,500.00	27,018.70	\$50,200.00
CONTINGENCIES BUDGET				
01-60-4401	CONTINGENCIES	30,637.00	46,577.10	\$28,707.00
01-60-6002	EQUIPMENT RENTAL	20,000.00	0.00	\$5,000.00
CONTINGENCIES TOTAL		50,637.00	46,577.10	\$33,707.00
TOTAL EXPENSES		1,307,706.60	1,093,245.15	\$1,254,407.00
REPORT TOTAL		2,500.00	197,324.77	