[illegible]

EXPENDITURE	FY[illegible] BUDGET	FY[illegible] ACTUAL	[illegible] BUDGET	[illegible] ACTUAL	[illegible] TO DATE	[illegible] BUDGET	[illegible] BUDGET
[illegible]							
[illegible]							
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]