

	2016-2017 Budget	2017-2018 Budget	2017-2018 Revised	2016-2017 Revised
Utilities				
Telephone	200,000.00	200,000.00	200,000.00	200,000.00
Internet Service	100,000.00	100,000.00	100,000.00	100,000.00
Electricity	200,000.00	200,000.00	200,000.00	200,000.00
Water	100,000.00	100,000.00	100,000.00	100,000.00
Gas	100,000.00	100,000.00	100,000.00	100,000.00
Sanitary Sewer	100,000.00	100,000.00	100,000.00	100,000.00
Storm Sewer	100,000.00	100,000.00	100,000.00	100,000.00
Sub Total	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

Other

Business Insurance	10,000.00	10,000.00	10,000.00	10,000.00
Professional Services	10,000.00	10,000.00	10,000.00	10,000.00
Travel	10,000.00	10,000.00	10,000.00	10,000.00
Office Supplies	1,000.00	1,000.00	1,000.00	1,000.00
Telephone Service	1,000.00	1,000.00	1,000.00	1,000.00
Internet Service	10,000.00	10,000.00	10,000.00	10,000.00
Other Services	1,000.00	1,000.00	1,000.00	1,000.00
Sub Total	43,000.00	43,000.00	43,000.00	43,000.00

Other

Other	10,000.00	10,000.00	10,000.00	10,000.00
Other	10,000.00	10,000.00	10,000.00	10,000.00
Other (Revenue) / Other	10,000.00	10,000.00	10,000.00	10,000.00
Other (Revenue) / Other	10,000.00	10,000.00	10,000.00	10,000.00
Other (Revenue) / Other	10,000.00	10,000.00	10,000.00	10,000.00
Other	10,000.00	10,000.00	10,000.00	10,000.00