

REVENUES

	2016-2017	2017-2018	2017-2018	2018-2019
	Budget	Budget	Proposed	Proposed
Taxes and Fees				
0101 Ad Valorem	254,246.00	254,740.00	254,740.00	246,246.00
0102 Tax Penalty & Interest	5,000.00	5,000.00	5,000.00	5,000.00
0110 City Sales Tax	12,000.00	29,000.00	31,000.00	32,000.00
0110-Court Fines/Fees	2,000.00	2,000.00	4,000.00	4,000.00
0121 E.O. Corp.	14,000.00	14,000.00	14,000.00	14,000.00
Total Taxes and Fees	285,246.00	314,740.00	314,740.00	311,246.00

City Services

0201 Ambulance Revenue	74,000.00	74,000.00	69,000.00	91,000.00
0202 Fire Department	12,500.00	12,500.00	12,500.00	12,500.00
0203 Sanitation	61,500.00	61,500.00	61,500.00	61,500.00
0204 Sanitation Fee	0.00	0.00	0.00	0.00
0205 Community Center	2,500.00	2,500.00	5,000.00	4,000.00
0206 Mosquito Spraying	60,250.00	60,250.00	60,250.00	60,250.00
0210 Dump Clean-up	11,000.00	11,000.00	11,000.00	11,000.00
Total City Services	211,750.00	211,750.00	188,250.00	239,250.00

Water & Sewer

0301 Water	241,000.00	241,000.00	241,000.00	241,000.00
0302 Sewer	654,500.00	654,700.00	656,500.00	667,000.00
0303 Water & Sewer Taps	500.00	500.00	750.00	500.00
0305 Service Charges	2,200.00	2,200.00	3,000.00	3,200.00
0306 Unapplied Credit	0.00	0.00	0.00	0.00
0307 Penalties	0,000.00	0,000.00	0,000.00	0,000.00