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	2022-2027 Budget	2022-2028 Budget	2022-2029 Forecast	2022-2030 Forecast
Utilities				
Electricity	2,000,000	2,000,000	2,000,000	2,000,000
Water & Sewer Service	1,000,000	1,000,000	1,000,000	1,000,000
Gas Service Fee	200,000	200,000	200,000	200,000
Cell Phone/Internet	1,000,000	1,000,000	1,000,000	1,000,000
Internet	1,000,000	1,000,000	1,000,000	1,000,000
Gas and Water	2,000,000	2,000,000	2,000,000	2,000,000

Other

Business Insurance	10,000,000	10,000,000	10,000,000	10,000,000
Development	10,000,000	10,000,000	10,000,000	10,000,000
Insurance	10,000,000	10,000,000	10,000,000	10,000,000
Insurance Fee	1,000	1,000	1,000	1,000
Insurance Service	1,000,000	1,000,000	1,000,000	1,000,000
Insurance Operating	10,000,000	10,000,000	10,000,000	10,000,000
Insurance Fee	1,000,000	1,000,000	1,000,000	1,000,000
Insurance	10,000,000	10,000,000	10,000,000	10,000,000

Other

Other	10,000,000	10,000,000	10,000,000	10,000,000
Other	10,000,000	10,000,000	10,000,000	10,000,000
Other & Service Fee	1,000,000	1,000,000	1,000,000	1,000,000
Other Service	1,000,000	1,000,000	1,000,000	1,000,000
Other Service	1,000	1,000	1,000	1,000
Other	1,000,000	1,000,000	1,000,000	1,000,000